

TOWN OF DERRY

Town Council
Derry Municipal Center

April 9, 2019
Tuesday - 7:00 PM

7:08 PM Call to order

Pledge of Allegiance, warning of fire exits, handicap access, & turn off all cell phones

Roll Call: Councilors Chirichiello, Foote, Tripp, Morgan, Katsakiores, and Chairman Wetherbee, Absent: Councilor Bourdon
Present: TA David Caron, Town Clerk Daniel Healey, CFO Susan Hickey

BUDGET WORKSHOP

Administration

Chief Financial Officer Susan Hickey and Town Administrator David Caron

Department Mission: Provide senior management oversight and support of all Town departments; assist the Town Council as an advisor and through policy implementation; maintain working relationships with organizations and entities to improve the quality of life in Derry; maintain a strong focus on economic development and growth of the Town's tax base; and ensure the delivery of efficient, equitable and responsive quality services to all citizens.

Councilor Morgan moves the bottom line at \$542,240, seconded by Councilor Tripp
Roll Call Vote: 7-0-0

Community Development

Economic Development Coordinator Beverly Donovan

Department Mission: To assist in creating an environment that attracts robust businesses to Derry that meet the demand of our residents and the local workforce and inspires current and future businesses to succeed in our community of historic Main Street storefronts complimented by the convenience of larger retailers, industry, and medical professionals.

Flagged items:
390

Councilor Morgan moves the bottom line at \$163,969, seconded by Councilor Tripp (Subject to flagged items)
Roll Call Vote: 7-0-0

IT/GIS

IT/GIS Manager Doug Rathburn

Department Mission: To provide both application and hardware support for the Town of Derry's end users and computer systems. With an emphasis on basic issues such as; training, expedited help desk support and further application/data development.

Councilor Morgan moves the bottom line at \$947,724, seconded by Councilor Katsakiores

Roll Call Vote: 7-0-0

Human Services

Town Administrator David Caron

Department Mission: To provide emergency assistance to individuals and families in Derry who lack adequate resources. They strive to improve the quality of life for those disadvantaged members of our community, in the most professional way possible.

Councilor Chirichiello moves the bottom line at \$282,745, seconded by Councilor Morgan

Roll Call Vote: 7-0-0

Assessing

Chief Financial Officer Susan Hickey

Department Mission: Assure that no property class or individual property is bearing any more or less of the tax burden than is justified based upon the market conditions existing on April 1, of each year.

Councilor Morgan moves the bottom line at \$467,225, seconded by Councilor Foote

Roll Call Vote: 7-0-0

Finance

Chief Financial Officer Susan Hickey

Department Mission: To manage the Town of Derry's financial resources in a professional fashion in accordance with generally accepted accounting principles, New Hampshire state law and the Town Charter. All activity of the Department is done with the acknowledgement of the Town's stewardship responsibility to the public for efficiently utilizing the resources entrusted to it.

Flagged items:
110

Councilor Morgan moves the bottom line at \$746,970, seconded by Councilor Foote (Subject to flagged items)

Roll Call Vote: 7-0-0

Tax

Chief Financial Officer Susan Hickey & Deputy Tax Collector Stacey Beliveau

Department Mission: To serve the residents of Derry and Municipal Center Departments in an efficient and courteous manner in accordance with the New Hampshire state statute. The tax collector's office provides motor vehicle registration, boat registration and revenue collections, including the collection of property tax, utility billing, and general billing to the public.

Councilor Chirichiello moves the bottom line at \$806,869, seconded by Councilor Foote

Roll Call Vote: 7-0-0

OMO

Chief Financial Officer Susan Hickey

The OMO budget includes appropriations for legal expenses, property and liability insurance, water for hydrants, a communication system for Fire and Police, and debt service.

Councilor Morgan moves the bottom line at \$3,766,168, seconded by Councilor Katsakories

Roll Call Vote: 7-0-0

Planning

Planning Director George Sioras & Planning Assistant Elizabeth Robidoux

Department Mission: Responsible for the overall development of the Town as it relates to land use policies and programs and to enhance the quality of life for Derry residents; people who work here, and the business community.

Councilor Morgan moves the bottom line at \$291,263, seconded by Councilor Foote

Roll Call Vote: 7-0-0

Cable

Cable System Coordinator Owen Provencher

Department Mission: Derry Community Television operates the government access channel and the public access channel for the Town of Derry, NH. They strive to fulfill the needs and requests of the community while providing information and entertainment to our community. Councilor Morgan would like more equipment upgrades and suggests having a workshop to discuss Cable in more detail.

Flagged items:

940

Councilor Foote moves the bottom line at \$581,356, seconded by Councilor Morgan (Subject to flagged items)

Roll Call Vote: 7-0-0

TIF

Town Administrator David Caron

Councilor Morgan moves the bottom line at \$923,482, seconded by Councilor Foote

Roll Call Vote: 7-0-0

Capital Expenditures

Town Administrator David Caron

Councilor Morgan moves the bottom line at \$1,183,419, seconded by Councilor Foote

Roll Call Vote: 7-0-0

Expendable Maintenance Trust

Town Administrator David Caron

**Councilor Chirichiello moves the bottom line at \$1,255,089, seconded by
Councilor Foote**

Roll Call Vote: 7-0-0

Adjournment 9:35 p.m.



Town Clerk

5/29/19
Date

Recording & Transcription by: Daniel Healey, Town Clerk