

TOWN OF DERRY

Town Council
Derry Municipal Center

April 12 2018
Thursday - 6:30 PM

6:30 PM **Call to order**

Pledge of Allegiance, warning of fire exits, handicap access, & turn off all cell phones

Roll Call: Councilors Chirichiello, Foote, Tripp, Wetherbee, Katsakiores, Bourdon and Chairman Morgan

Present: TA David Caron, Town Clerk Daniel Healey, CFO Susan Hickey

BUDGET WORKSHOP

Executive

Chief Financial Officer Susan Hickey and Town Administrator David Caron

Department Mission: Provide senior management oversight and support of all Town departments; assist the Town Council as an advisor and through policy implementation; maintain working relationships with organizations and entities to improve the quality of life in Derry; maintain a strong focus on economic development and growth of the Town's tax base; and ensure the delivery of efficient, equitable and responsive quality services to all citizens.

Councilor Wetherbee moves the bottom line at \$525,531, seconded by Councilor Katsakiores

Roll Call Vote: 7-0-0

Community Development

Economic Development Coordinator Beverly Donovan

Department Mission: To assist in creating an environment that attracts robust businesses to Derry that meet the demand of our residents and the local workforce and inspires current and future businesses to succeed in our community of historic Main Street storefronts complimented by the convenience of larger retailers, industry, and medical professionals.

Flagged items:

390, 540, 610

Councilor Chirichiello moves the bottom line at \$179,783, seconded by Councilor Wetherbee (Subject to flagged items)

Roll Call Vote: 7-0-0

IT/GIS

IT/GIS Manager Doug Rathburn

Department Mission: To provide both application and hardware support for the Town of Derry's end users and computer systems. With an emphasis on basic issues such as; training, expedited help desk support and further application/data development.

Councilor Wetherbee moves the bottom line at \$911,349, seconded by Councilor Katsakiores

Roll Call Vote: 7-0-0

Human Services

Human Services Administrator Jill Jamro

Department Mission: To provide emergency assistance to individuals and families in Derry who lack adequate resources. They strive to improve the quality of life for those disadvantaged members of our community, in the most professional way possible.

The council would like an outsource model and other town reports on human services.

Councilor Wetherbee moves the bottom line at \$331,053, seconded by Councilor Katsakiores (Subject to flagged items)

Roll Call Vote: 7-0-0

Assessing

Chief Financial Officer Susan Hickey

Department Mission: Assure that no property class or individual property is bearing any more or less of the tax burden than is justified based upon the market conditions existing on April 1, of each year.

Councilor Bourdon moves the bottom line at \$534,993, seconded by Councilor Katsakories

Roll Call Vote: 7-0-0

Finance

Chief Financial Officer Susan Hickey

Department Mission: To manage the Town of Derry's financial resources in a professional fashion in accordance with generally accepted accounting principles, New Hampshire state law and the Town Charter. All activity of the Department is done with the acknowledgement of the Town's stewardship responsibility to the public for efficiently utilizing the resources entrusted to it.

Councilor Wetherbee moves the bottom line at \$709,944, seconded by Councilor Bourdon

Roll Call Vote: 6-0-0 (Councilor Chirichiello)

Tax

Tax Collector Dawn Enwright

Department Mission: To serve the residents of Derry and Municipal Center Departments in an efficient and courteous manner in accordance with the New Hampshire state statute. The tax collector's office provides motor vehicle registration, boat registration and revenue collections, including the collection of property tax, utility billing, and general billing to the public.

Councilor Wetherbee moves the bottom line at \$801,763, seconded by Councilor Bourdon

Roll Call Vote: 7-0-0

OMO

Chief Financial Officer Susan Hickey

The OMO budget includes appropriations for legal expenses, property and liability insurance, water for hydrants, a communication system for Fire and Police, and debt service.

Councilor Wetherbee moves the bottom line at \$3,784,059, seconded by Councilor Katsakories

Roll Call Vote: 7-0-0

Planning

Planning Director George Sioras

Planning Assistant Elizabeth Robidoux

Department Mission: Responsible for the overall development of the Town as it relates to land use policies and programs and to enhance the quality of life for Derry residents; people who work here, and the business community.

Councilor Wetherbee moves the bottom line at \$379,638, seconded by Councilor Katsakories

Roll Call Vote: 7-0-0

Cable

Cable System Coordinator Owen Provencher

Department Mission: Derry Community Television operates the government access channel and the public access channel for the Town of Derry, NH. They strive to fulfill the needs and requests of the community while providing information and entertainment to our community. Councilor Morgan would like more equipment upgrades and suggests having a workshop to discuss Cable in more detail.

Councilor Bourdon moves the bottom line at \$629,199, seconded by Councilor Katsakories

Roll Call Vote: 7-0-0

TIF

Chief Financial Officer Sue Hickey


Accounts for the TIF Districts located at Ash Street and Route 28. Debt service for both bonds is \$533,308. The Ash Street debt will mature in 2020.

Councilor Chirichiello moves the bottom line at \$525,422, seconded by Councilor Bourdon

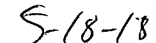
Roll Call Vote: 7-0-0

Council Requests / Open Discussion

Adjournment 9:55 p.m.



Town Clerk



Date