

TOWN OF DERRY

Town Council
Derry Municipal Center

April 26 2018
Thursday - 6:30 PM

6:30 PM Call to order

Pledge of Allegiance, warning of fire exits, handicap access, & turn off all cell phones

Roll Call: Councilors Chirichiello, Foote, Tripp, Wetherbee, Katsakiores, Bourdon and Chairman Morgan

Present: TA David Caron, Town Clerk Daniel Healey, CFO Susan Hickey

BUDGET WORKSHOP

Taylor Library

Taylor Library Director Linda Merrill

Taylor Library Trustee Raymond Fontaine

Department Mission: The library exists to provide a welcoming environment, materials and services (informational, educational, cultural, recreational, etc.), free to all who live, work or go to school in Derry, in a non-discriminatory fashion.

Councilor Wetherbee moves the bottom line at \$182,812, seconded by Councilor Foote

Roll Call Vote: 7-0-0

Derry Public Library

Derry Public Library Director Cara Barlow

Department Mission: The Derry Public Library is an essential community resource for citizens of all ages that promote the free flow of information to encourage lifelong learning, democratic values, civic engagement, and the appreciation of the breadth and diversity of history, wisdom, and culture.

Councilor Chirichiello moves the bottom line at \$1,319,589, seconded by Councilor Foote

Roll Call Vote: 7-0-0

Chairman Morgan informed the councilors of a memo regarding the budget in their packets.

Highway

Director of Public Works Mike Fowler

Department Mission: To maintain and improve all the Town highways, sidewalks, parking lots, storm water collection systems, bridges, dams, streetlights, intersection signalization and other related public infrastructure.

Councilor Wetherbee moves the bottom line at \$3,701,651, seconded by Councilor Foote

Roll Call Vote: 7-0-0

Transfer Station

Director of Public Works Mike Fowler

Department Mission: To provide an effective and efficient way of handling the recycling and waste management needs of the Town in compliance with Federal, State, and local laws.

Councilor Wetherbee moves the bottom line at \$1,874,470, seconded by Councilor Katsakiores

Roll Call Vote: 7-0-0

Vehicle Maintenance

Director of Public Works Mike Fowler

Department Mission: To maintain the Town's vehicle and equipment fleet, primarily Highway, Water, Wastewater, Parks, Building & Grounds, Cemetery and Recreation.

Councilor Wetherbee moves the bottom line at \$527,411, seconded by Councilor Foote

Roll Call Vote: 7-0-0

Building and Grounds

Director of Public Works Mike Fowler

Department Mission: Key responsibility is to provide a safe environment, ergonomically and mechanically; to maintain the upkeep of all Town owned facilities; to ensure cooperation and compliance with fire codes; ensure state facility standards are met; and implement building improvements and modifications in compliance with the American Disability Act. Assists with maintenance of historical buildings, and removal of hazardous and/or dangerous trees under the Town's jurisdiction to ensure the safety of the citizens.

Councilor Wetherbee moves the bottom line at \$748,589, seconded by Councilor Katsakiores

Roll Call Vote: 7-0-0

Cemetery

Director of Public Works Mike Fowler

Department Mission: To strive to support the community members at a time of mourning in the cemetery and provide perpetual care for each gravesite with care and compassion, consistent with the standards and policies established by the Cemetery Trustees.

Councilor Chirichiello moves the bottom line at \$232,688, seconded by Councilor Katsakiores

Roll Call Vote: 7-0-0

Code Enforcement

Director of Public Works Mike Fowler

Code Enforcement Director Bob Mackey

Department Mission: The Code Enforcement Division's primary goal is to provide effective plan review and inspection services to insure compliance with building codes and regulations. In addition, the Division is responsible for enforcement of the Town's Zoning Ordinance and other associated regulations.

Councilor Wetherbee moves the bottom line at \$375,315, seconded by Councilor Katsakiores
Roll Call Vote: 7-0-0

Recreation

Director of Public Works Mike Fowler

Department Mission: To continue to meet and evaluate the needs of the town residents in order to offer affordable, safe, productive and educational recreational programs, services, and special events.

Councilor Wetherbee moves the bottom line at \$589,931, seconded by Councilor Foote
Roll Call Vote: 7-0-0

Health

Director of Public Works Mike Fowler

There were inspections conducted on 146 permittees. Personnel and mosquito control are the primary costs for this division.

Councilor Wetherbee moves the bottom line at \$84,790, seconded by Councilor Katsakiores
Roll Call Vote: 7-0-0

Parks

Director of Public Works Mike Fowler

Department Mission: To continue to provide quality services and maintain extremely high standards in maintaining the Town's public parks, playgrounds, and athletic fields.

Councilor Chirichiello moves the bottom line at \$854,839, seconded by Councilor Katsakiores
Roll Call Vote: 7-0-0

Waste Water

Director of Public Works Mike Fowler

Deputy Director of Public Works Tom Carrier

Department Mission: To provide adequate collection and treatment of domestic and industrial process wastewater and septage meeting EPA and NHDES regulations and environmental standards at affordable and sustainable rates and in a safe environment for the workers.

Councilor Wetherbee moves the bottom line at \$2,370,772, seconded by Councilor Katsakiores
Roll Call Vote: 7-0-0

Water

Director of Public Works Mike Fowler

Deputy Director of Public Works Tom Carrier

Department Mission: To provide safe, reliable, portable water to 17,000 residents, institutions and businesses in Derry complying with Federal and State Regulations and

to ensure the availability of adequate water supply and pressure for Fire protection at affordable and sustainable rates and in a safe environment for the workers.

Councilor Wetherbee moves the bottom line at \$2,754,322, seconded by Councilor Foote

Roll Call Vote: 7-0-0

Town Clerk

Town Clerk Daniel Healey

Department Mission: Continue to direct and assist visitors to Town Hall in a positive manner and maintain a level of quality customer service. Complete Citizen's and Departmental requests in a timely manner.

Councilor Chirichiello moves the bottom line at \$145,897, seconded by Councilor Tripp

Roll Call Vote: 7-0-0

Elections

Town Clerk Daniel Healey

Department Mission: To keep a perpetual, accurate, and complete up to date database in accordance with the procedures of the HAVA statewide database and our associated paper files and correspondence.

Councilor Chirichiello moves the bottom line at \$67,838, seconded by Councilor Katsakiores

Roll Call Vote: 7-0-0

Council Requests / Open Discussion

Chairman Morgan –Senator Morse pulled the amendment for HB1472 and it will not be voted on this year. Chairman Morgan and the School Board Chairman have been in contact and they will have more information on the next steps next week. Councilors should read the memo that was provided tonight regarding the budget.

Adjournment 9:05 p.m.



Town Clerk

5-18-18
Date