

TOWN OF DERRY

Town Council
Derry Municipal Center
14 Manning Street



Thursday April 20, 2023
3rd Floor Meeting Room

MINUTES

7:00 PM Call to order

Pledge of Allegiance, warning of fire exits, handicap access, & turn off all cell phones

Roll Call: Councilors Katsakiores, MacEachern, Granese, Flood, and Chairman Foote
Councilor Spencer - remote
Present: TA Dave Caron, Town Clerk Tina Guilford

BUDGET WORKSHOP

Town Clerk

Town Clerk Cristina Guilford

Department Mission: Continue to direct and assist visitors to Town Hall in a positive manner and maintain a level of quality customer service. Complete Citizen's and Departmental requests in a timely manner.

Councilor MacEachern moves the bottom line at \$188,448, seconded by Councilor Katsakiores
Roll Call Vote: 6-0-0

Elections

Town Clerk Cristina Guilford

Department Mission: To keep a perpetual, accurate, and complete up to date database in accordance with the procedures of the HAVA statewide database and our associated paper files and correspondence.

Councilor MacEachern moves the bottom line at \$81,201, seconded by Councilor Katsakiores
Roll Call Vote: 6-0-0

Derry Public Library

Derry Public Library Director Eric Stern

Department Mission: The Derry Public Library serves the community's evolving informational and cultural needs, and supports residents' efforts to connect, explore, and grow.

Councilor MacEachern moves the bottom line at \$1,450,852, seconded by Councilor Granese
Roll Call Vote: 6-0-0

Taylor Library

Taylor Library Director Jen Thielker

Taylor Library Trustee Chair Raymond Fontaine

Department Mission: The library exists to provide a welcoming, supportive, and kind environment full of resources that interest, inform, and enlighten all within the community. The library offers expert service to support a love of learning, critical thinking, and literacy.

Councilor MacEachern moves the bottom line at \$221,233, seconded by Councilor Flood
Roll Call Vote: 6-0-0

Recreation Budget & Presentation on current status

Director of Public Works Mike Fowler

Department Mission: To continue to meet and evaluate the needs of the town residents in order to offer affordable, safe, productive and educational recreational programs, services, and special events.

Councilor MacEachern moves the bottom line at \$659,084, seconded by Councilor Katsakiores
Roll Call Vote: 6-0-0

Capital Improvements

Town Administrator

Councilor Granese moves the bottom line at \$800,009, seconded by Councilor Katsakiores
Roll Call Vote: 6-0-0

Expendable Maintenance Trust

Town Administrator Dave Caron

Councilor MacEachern moves the bottom line at \$265,000, seconded by Councilor Katsakiores
Roll Call Vote: 6-0-0

Chairman Foote - Direction to Town Administrator on Veterans Combat Credit increase of \$50.00. We currently have 766 recipients.

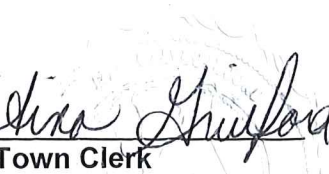
Discussion of Flagged Items

Administrator Caron – The Coefficient of Dispersion (COD) – Derry's COD is 9.34%. The CIP funding was removed by the Town in 2014-2015. In FY 2019 fiscal conditions improved and we instituted some tax funding. The FY 24 budget preliminarily anticipates tax support for the CIP at \$300,000.

Councilor MacEachern makes a MOTION to add in the Veterans Credit as previously discussed and to increase the Capital Improvement Plan to \$650,000 in the budget to be presented, seconded by Councilor Granese
Roll Call Vote: 6-0-0

Motion by Councilor MacEachern to ADJOURN, seconded by Councilor Flood
All Agreed

Adjourn: 8:06PM


Cristina Guilford
Town Clerk

Recording & Transcription by: Cristina Guilford, Town Clerk

May 2, 2023
Date