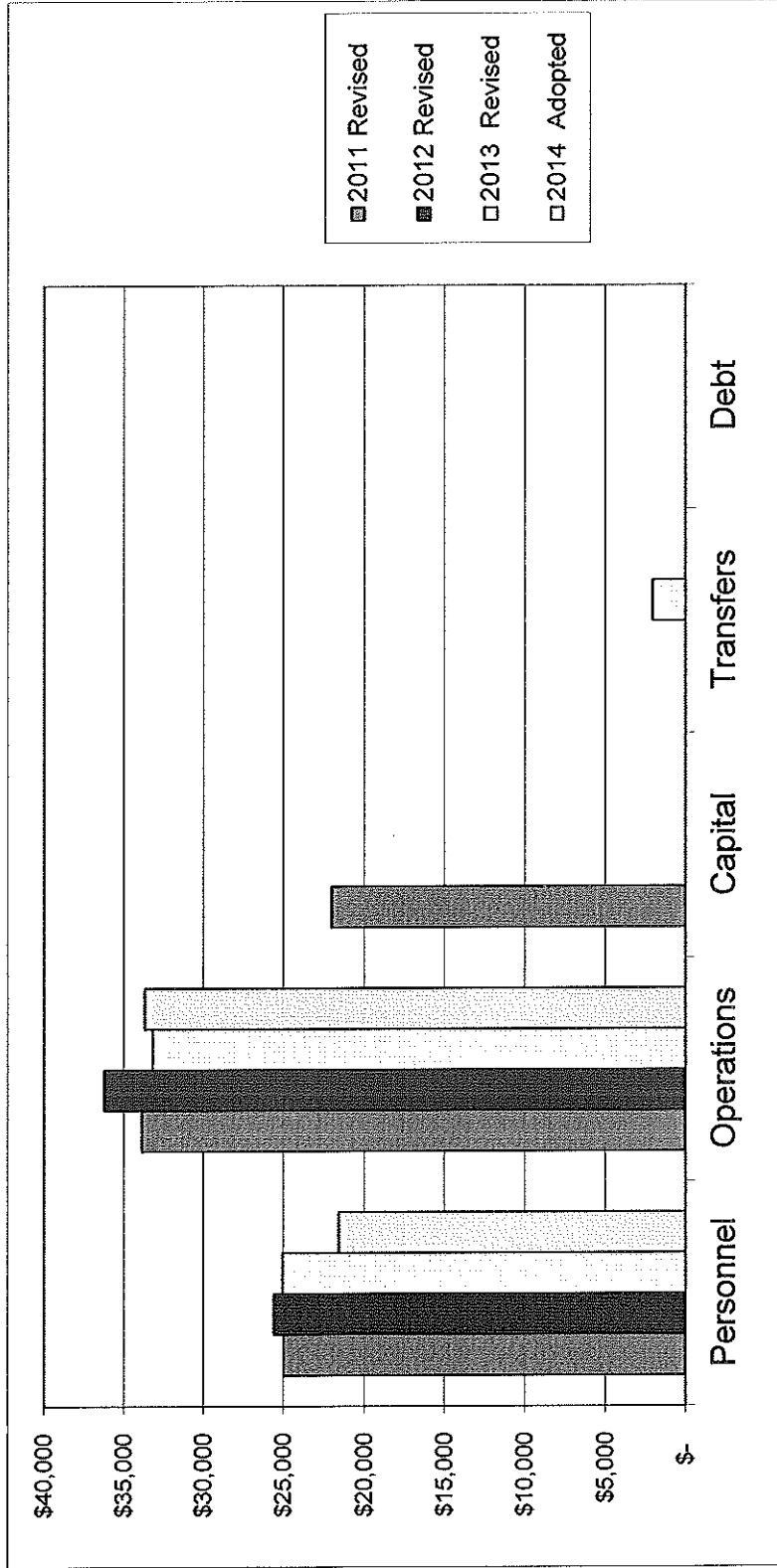


EMERGENCY

MANAGEMENT

**Town of Derry, NH
Emergency Management Budget Comparison
FY2011 - FY2014**



	2011 Revised	2012 Revised	2013 Revised	2014 Adopted	% of Change FY13-FY14
Personnel	\$ 24,973	\$ 25,608	\$ 25,051	\$ 21,546	-14.0%
Operations	33,858	36,230	33,151	33,668	1.6%
Capital	22,000	0	0	0	N/A
Transfers	0	0	2,000	0	N/A
Debt	0	0	0	0	N/A
Total	\$ 80,831	\$ 61,838	\$ 60,202	\$ 55,214	-8.3%

Town of Derry, NH

Department Mission and Objectives Fiscal Year 2014

DEPARTMENT: Emergency Management

Department Mission:

The Derry Bureau of Emergency Management (EM) leads the community effort to prepare the Town of Derry to effectively mitigate, prepare for, respond to, and recover from any natural or human-made disaster. Emergency Management assists other town departments in developing contingency emergency plans and maintains a comprehensive all hazards Emergency Operations Plan. EM serves as the coordinating agency among town departments and the conduit for communication with the NH Department of Homeland Security/Emergency Management during times of emergency/disaster.

For additional information about Emergency Management refer to the following web pages <http://www.nh.gov/safety/divisions/bem/index.html> and <http://www.fema.gov>.

EM maintains an Emergency Operations Center (EOC) which can be opened any day of the week, at any given time. The EOC is equipped with back-up power, computers, state of the art communication equipment and meeting space for emergency management personnel. The EOC has the ability to monitor weather conditions, communicate with the State of NH EOC, all town departments and area amateur radio operators. The EOC is also capable of broadcasting emergency information to the public through the internet, local cable television, Low Band AM Radio Station 1610 and an interactive automated telephone communication system (Code Red™). The EOC coordinates resources, monitors conditions, and coordinates emergency shelter openings as required as well as coordinated emergency response between fire, police and public works.

The Bureau of EM employs a part-time person as the Assistant Emergency Manager to work with the community on establishing a number of programs including Storm Ready, preparing the citizens for emergency preparedness, coordinating the CERT and training all Town Staff in the Incident Command System and the Town's Emergency Operation Plan.

The Emergency Management staff continues to coordinate efforts with all Town departments and has fostered a close cooperation with the Regional Public Health Network and the Medical Reserve Corps. (MRC). In 2013 Emergency Management staff in collaboration with all other

Town departments reviewed and updated the Town's Hazard Mitigation Plan as a part of the Town's long range planning efforts. These efforts were coordinated through a grant that was received by the Southern NH Planning Commission. In 2013 the Bureau finished completing the Storm Ready Plan and updated our storm emergency annex to the Plan.

Department Objectives:

We shall:

- Minimize the loss of life and damage to property from fire through educating the public to prepare for possible natural or human made disasters. The Department will provide Public Information through the use of Derry CATV, local media and literature. During emergency incidents the Derry Bureau of Emergency Management will provide information to the public regarding pertinent local information including shelter information, road closures and emergency supplies.
- Continue to work with the local utility companies to develop plans that will assist the Town, its citizens and businesses during power disruptions. This will include but not be limited to coordinating the Towns GIS system with mapping and resources of the local utility companies.
- Enhance short and long term plans for sheltering, warming and cooling station locations for Derry citizens. This will include local as well as regional sheltering planning.
- Develop a plan to increase our awareness and ability to respond to the at-risk population in Derry. We will coordinate our efforts with the Regional Public Health Network to prepare to respond to individuals who are power dependent as a result of their medical status. The Bureau will develop a data input and retrieval system that will assist the Department to improve the effectiveness and efficiency responses
- Review and update the Derry Emergency Operations Plan. The Bureau is continuously reviewing and updating the Town of Derry Emergency Operations Plan and all its Emergency Support Functions (ESF).

Programs and Activities:

Emergency Planning and Training: This is an on-going activity which involves bolstering of the Emergency Operations Plan (EOP) and developing policies and procedures to support it. In 2012 the Bureau began a three phase training program for Derry Department and Bureau heads to bring those employees that have responsibilities under the EOP into compliance with national recognized standards for emergency operations through the National Response Framework. This included incident command training. In FY 2014 the Bureau will conduct the final training segment and conduct table top drills with all Departments.

Community Emergency Response Team (CERT): In 2008/9 the Bureau sponsored a CERT and had 14 volunteers join the group. The CERT meets monthly or more and has had a number of training exercises that will allow them to participate in emergency as well as community events. The CERT has been unable to increase its membership during the past year. The CERT has increased its efforts to recruit and maintain membership. The Derry Cert has reached out to other emergency volunteer groups to coordinate efforts and investigate the possibility of consolidation. Though the size of the group has remained constant this group of volunteers has assisted the Town during last year's major power outages and at a number of functions including Derryfest, the Regional HEP C testing program, parking lot assistance at blood drives, and the Holiday parade to name a few. This group coordinates with the Town through the Assistant Emergency Manager who meets with them monthly for training and drills.

Community Notification Systems: The Bureau continues to use Code Red™ which is a web based community notification system and our low band AM radio station 1610 AM in that is used for local information and community notification. In the Bureau has made upgrades to the system by placing repeaters in Town in order to increase the clarity and effectiveness of the range of the radio station.

In 2010 the Bureau in partnership with the Fire Department purchased a permanent reader board that was used for a number of public notifications as well as emergency notifications. This sign enhances the availability of the current mobile reader boards. Portable message boards have been an integral part of the community notification system. In 2014, the bureau will increase this resource. The Bureau will continue to enhance and update emergency notification systems as well as continue to provide public safety training in order to keep our community safe and prepared.

Town of Derry, NH
 FY 2014 Budget
 Activity Center Summary By Category

12 Department: EMERGENCY MANAGEMENT DEPT		Activity Center : EMERGENCY MANAGEMENT						
Acct #	Account Description	FY 2011 Revised Budget	FY 2012 Revised Budget	FY 2013 Revised Budget	2013 Projected Actual	2014 Department Recommended	2014 Town Admin Recommended	2014 Town Council Adopted
660	EM VEHICLE REPAIRS	1,200	1,200	1,000	1,000	1,000	1,000	1,000
670	EM BOOKS & PERIODICALS	250	250	250	250	150	150	150
690	EM OTHER NON CAPITAL	2,000	2,550	2,000	2,020	800	800	800
	TOTAL Operations & Maintenance Capital Outlay	33,858	35,130	33,151	33,171	33,743	33,743	33,668
740	EM MACHINERY & EQUIPMENT	22,000	0	0	0	16,750	16,750	0
750	EM FURNITURE & FIXTURES	0	1,100	0	0	650	0	0
	TOTAL Capital Outlay	22,000	1,100	0	0	17,400	16,750	0
	Transfers							
960	EM TFR TO TRUST/AGENCY FUND	0	0	2,000	2,000	0	0	0
	TOTAL Transfers	0	0	2,000	2,000	0	0	0
	Debt Service							
	TOTAL EMERGENCY MANAGEMENT	80,831	61,838	60,202	53,122	72,689	72,039	55,214

DERRY



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2014 2014 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

GOV GENERAL FUND

	2012 ACTUAL	2013 ORIG BUD	2013 REVISED BUD	2013 ACTUAL	2013 PROJECTION	2014 ADOPTED CHANGE	PCT CHANGE
OTH FINANCING SOURCE	-200.00	.00	.00	.00	.00	.00	.0%
EMERGENCY MANAGEMENT	-200.00	.00	.00	.00	.00	.00	.0%