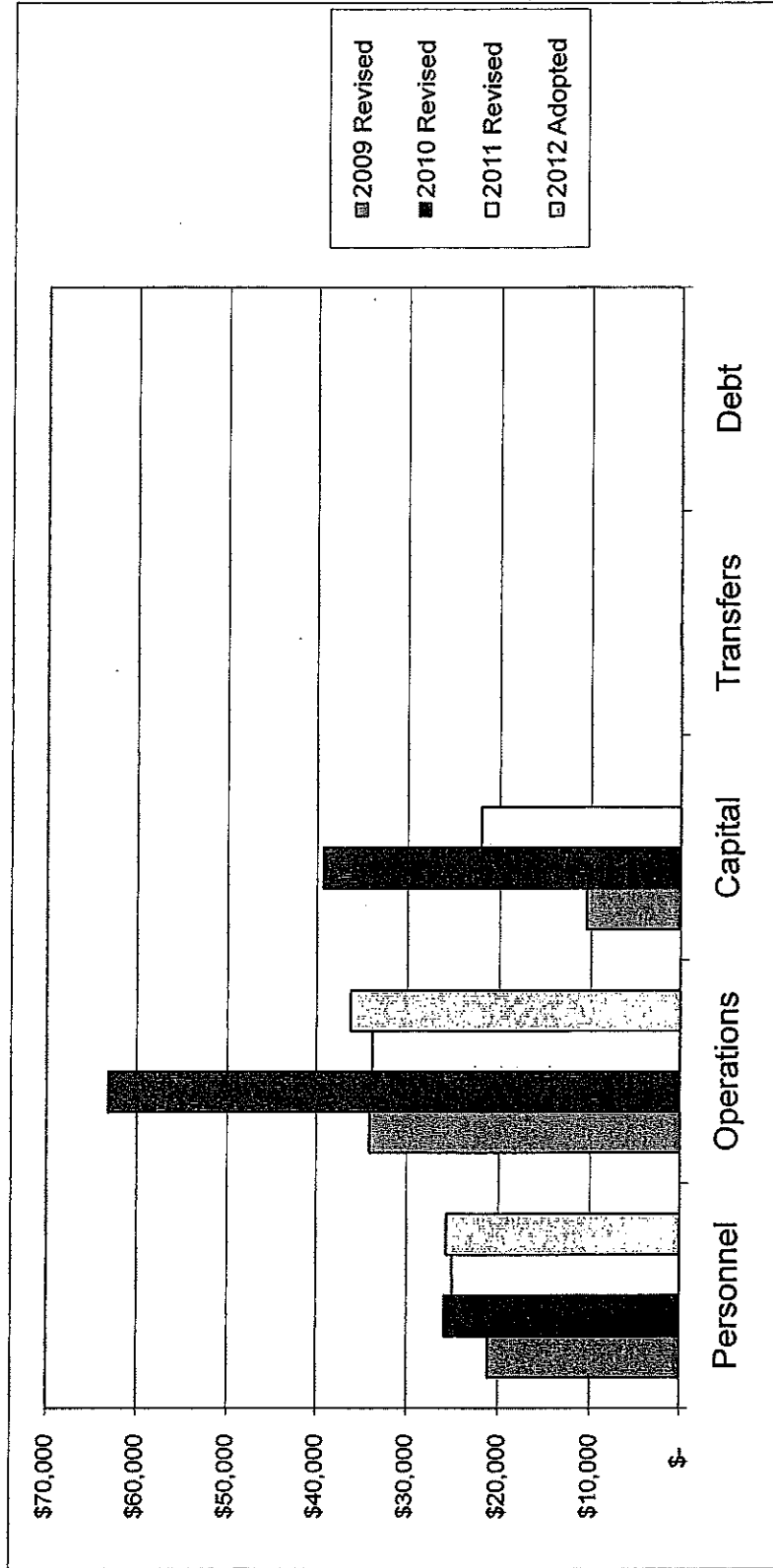


EMERGENCY

MANAGEMENT

**Town of Derry, NH
Emergency Management Budget Comparison
FY2009 - FY2012**



	2009 Revised	2010 Revised	2011 Revised	2012 Adopted	% of Change FY11-FY12
Personnel	\$ 21,090	\$ 25,749	\$ 24,973	\$ 25,608	2.5%
Operations	34,121	63,149	33,858	36,230	7.0%
Capital	10,500	39,347	22,000	0	-100.0%
Transfers	0	1	0	0	N/A
Debt	0	128,246	80,831	61,838	N/A
Total	\$ 65,711	\$ 128,246	\$ 80,831	\$ 61,838	-23.5%

Town of Derry, NH
Department Mission and Objectives
Fiscal Year 2012

DEPARTMENT: Emergency Management **ACTIVITY CENTER:**

NARRATIVE

The Derry Bureau of Emergency Management (EM) leads the community effort to prepare the Town of Derry to effectively mitigate, prepare for, respond to, and recover from any natural or human-made disaster. Emergency Management assists other town departments in developing contingency emergency plans and maintains a comprehensive all hazards Emergency Operations Plan. EM serves as the coordinating agency among town departments and the conduit for communication with the NH Department of Homeland Security/ Emergency Management during times of emergency/ disaster.

For additional information about emergency management refer to the following web pages <http://www.nh.gov/safety/divisions/bem/index.html> and <http://www.fema.gov>.

EM maintains an Emergency Operations Center (EOC) which can be opened any day of the week, at any given time. The EOC is equipped with back-up power, computers, state of the art communication equipment and meeting space for emergency management personnel. The EOC has the ability to monitor weather conditions, communicate with the State of NH EOC, all town departments and area amateur radio operators. The EOC is also capable of broadcasting emergency information to the public through the internet, local cable television, Low Band am Radio Station 1610 and an interactive automated telephone communication system (Code Red™). The EOC coordinates resources, monitors conditions, and coordinates emergency shelter openings as required as well as coordinated emergency response between fire, police and public works.

In FY 2011 the Bureau of EM employed a part-time person as the Assistant Emergency Manager to work with the community on establishing a number of programs including Storm Ready, preparing the communities 6th graders for emergency preparedness and training all Town Staff in the Incident Command System and the Town's Emergency Operation Plan. The person was an important coordinator of efforts during the Wind Storms and power outages during last year's challenging emergencies.

PROGRAMS AND ACTIVITIES

Emergency Planning: This is an on-going activity which involves bolstering of the Emergency Operations Plan (EOP) and developing policies and procedures to support it. In 2009 Emergency management staff in collaboration with all other town departments updated the Hazard Mitigation Plan as a part of the Towns long range planning efforts. The Plan was accepted by the Town council and was adopted by FEMA.

The Bureau is continuously reviewing and updating the Town of Derry Emergency Operations Plan and all its Emergency Support Functions (ESF). In 2011 the Bureau will complete the Storm Ready Plan and update our storm emergency annex to the Plan. Emergency Management staff have fostered a close cooperation with the regional Public Health public health and have prepared for the pandemic flu and held that exercise. Further, Emergency Management and the fire Department have assisted in distributing flu vaccine at local clinics.

Community Emergency Response Team (CERT): In 2008/9 the Bureau sponsored a CERT and had 14 volunteers join the group. The CERT meets monthly or more and has had a number

Town of Derry, NH
Department Mission and Objectives
Fiscal Year 2012

of training exercises that will allow them to participate in emergency as well as community events. The CERT has grown to 25 active members and is prepared to assist first responders at any major event or emergency. This group of volunteers has also assisted the Town at a number of functions including Derryfest, the funeral for a fallen soldier, parking lot assistance at blood drives, and vaccine clinics to name a few. This group coordinates with the Town through the Assistant Emergency Manager who meets with them monthly for training and drills. Their house-to-house visits in the aftermath of the Wind Storm were notable.

Community Notification Systems: The Bureau is now using Code Red™ which is a web based community notification system. Further, the Bureau has enhanced our low band AM radio station 1610 AM in that is used for local information and community notification. The Bureau made upgrades to the system by placing a repeater in Town in order to increase the clarity and effectiveness of the range of the radio station.

In 2010 the Bureau in partnership with the Fire Department purchased a permanent reader board that was used for a number of public notifications as well as emergency notifications. This sign enhances the availability of the current mobile reader boards.

The Bureau will continue to enhance and update emergency notification systems as well as continue to provide public safety training in order to keep our community.

Town of Derry, NH
 FY 2012 Budget
 Activity Center Summary By Category

12 Department: EMERGENCY MANAGEMENT DEPT		Activity Center : EMERGENCY MANAGEMENT						
Acct #	Account Description	FY 2009 Revised Budget	FY 2010 Revised Budget	FY 2011 Revised Budget	2011 Projected Actual	2012 Department Recommended	2012 Town Admin Recommended	2012 Town Council Adopted
Personnel Services								
120	EM TEMPORARY POSITIONS	0	10,000	11,050	11,050	11,499	11,499	11,499
140	EM OVERTIME	15,536	9,540	7,800	7,800	7,800	7,800	7,800
200	EM EMPLOYEE BENEFITS	3,954	2,109	2,623	2,623	2,809	2,809	2,809
291	EM TRAINING & CONFERENCES	1,600	4,100	2,500	2,500	2,500	2,500	2,500
292	EM UNIFORMS	0	0	1,000	1,000	1,000	1,000	1,000
TOTAL Personnel Services		21,090	25,749	24,973	24,973	25,608	25,608	25,608
Operations & Maintenance								
341	EM TELEPHONE	6,640	4,300	4,300	4,300	4,300	4,300	4,300
342	EM DATA PROCESSING	8,483	23,983	15,500	15,500	15,500	15,500	15,500
430	EM REPAIRS & MAINTENANCE	1,700	1,700	1,700	1,700	1,700	1,700	1,700
440	EM RENTAL & LEASES	1,993	1,793	1,593	1,593	2,193	2,193	2,193
550	EM PRINTING	500	500	500	500	500	500	500
560	EM DUES & SUBSCRIPTIONS	660	660	870	870	870	870	870
610	EM GENERAL SUPPLIES	800	800	950	950	950	950	950
620	EM OFFICE SUPPLIES	500	500	500	500	500	500	500
625	EM POSTAGE	50	50	50	50	50	50	50
630	EM MAINT & REPAIR SUPPLIES	500	3,000	3,000	3,000	3,000	3,000	3,000
635	EM GASOLINE	1,005	650	1,080	1,080	1,080	1,080	1,178
636	EM DIESEL FUEL	825	663	265	265	265	265	289
640	EM CUSTODIAL & HOUSEKEEPING	100	100	100	100	100	100	100

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DERRY
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PG 3
|bgnyrpts

PROJECTION: 2012 2012 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

GOV GENERAL FUND	2010 ACTUAL	2011 ORIG BUD	2011 REVISED BUD	2011 ACTUAL	2011 PROJECTION	2012 Adopted	PCT CHANGE
FED GOV REVENUE	.00	.00	.00	-6,750.00	.00	.00	.0%
ST NH REVENUE	.00	-11,000.00	-11,000.00	.00	-11,000.00	.00	-100.0%
OTH GOV REVENUE	.00	.00	.00	.00	.00	.00	.0%
MISC REVENUE	.00	.00	.00	.00	.00	.00	.0%
INTERFUND TFR IN	.00	.00	.00	.00	.00	.00	.0%
OTH FINANCING SOURCE	.00	.00	.00	-5.00	.00	.00	.0%
EMERGENCY MANAGEMENT	.00	-11,000.00	-11,000.00	-6,755.00	-11,000.00	.00	-100.0%