PERSONNEL

SUMMARY

Personnel Summary
FY 2015

Job Title	FY 2014 FT	FY 2014 PT	FY 2015 FT	FY 2015 PT
Executive				
Councilor (elected)		7		7
Treasurer (elected)		1		1
Town Administrator	1		1	
Executive Secretary to TA	1		1	
HR Director / Assistant TA	1		1	
HR Coordinator	1		1	
IT/GIS Manager	1		1	
Network Administrator	1		1	
Computer Support Specialist	1		1	
Cable Facility Coordinator	1		1	
Assistant Cable Facility Coordinator		1		1
Community Development Coordinator	0		0	
	8	9	8	9
Town Clerk				
Town Clerk (elected)	1		1	
Deputy Town Clerk		1		1
Supervisors of the Checklist (elected)		3		3
	1	4	1	4
Finance Department				
Chief Financial Officer	1		1	
Controller	1		1	
Senior Accountant	1		1	
Bookkeeper	1	1	2	0
Senior Bookkeeper	1		0	
Payroll and Benefit Specialist	1		1	
Internal Auditor		0		1
Assessor	1		1	
Deputy Assessor	1		1	
Secretary I	1		1	
Secretary III	1		1	
Tax Collector/Municipal Agent	1		1	
Deputy Tax Collector/Municipal Agent	1		1	
Customer Service Assistant	4		4	
Human Services Administrator	1		1	
Secretary II	1		1	
	18	1	18	1
Planning				
Planning Director	1		1	
Planning Assistant	1		1	
	2	0	2	0

Job Title	FY 2014 FT	FY 2014 PT	FY 2015 FT	FY 2015 PT
Department of Public Works				
Director	1		1	
Deputy Director	1		1	
Executive Secretary	1		1	
Superintendent of Operations	1		1	
Engineering Coordinator	1		1	
Engineering Technician	2		2	
Environmental Engineer	1		1	
Fiscal Specialist	1		1	
Utility Customer Service & Billing Clerk	1		1	
Code Enforcement Director	1		1	
Building Inspector	0	1	1	0
Secretary / Receptionist	1		1	
Building Specialist	1		1	
Custodian	4		4	
Highway Crew Chief	1		1	
Highway Mechanical Equipment Operator	10	1	10	1
Vehicle Maintenance Crew Chief	1		1	
Mechanic	2		2	
Chief Operator	1		1	
Mechanical Electrical Technician I	1		1	
Mechanical Electrical Technician II	1		1	
Sewer Treatment Operator I	1		1	
Sewer Treatment Operator II	1		1	
Utility Assets Coordinator	1		1	
Utility Crew Chief	1		1	
Utility Worker	4		4	
Water System Operator II	1		1	
Laborer (Water)		1		1
Transfer Station Crew Chief	1		1	
Recycling Coordinator	1		1	
Transfer Station MEO II		1		1
Transfer Station MEO III	1		1	
Transfer Station Laborer	1	1	1	1
Weigh Scale Master	1		1	
Director of Parks & Recreation	1		1	
Recreation Coordinator	1		1	
Recreation Program Assistant	1		1	
Program & Operations Assistant		1		1
Parks Crew Chief	1		1	
Operations & Project Coordinator	1		1	
Laborer	3		3	
	56	6	57	5

Job Title	FY 2014 FT	FY 2014 PT	FY 2015 FT	FY 2015 PT
Fire Department				
Chief	1		1	
Executive Secretary	1		1	
Secretary		1		1
EMS Director	1		1	
Director Fire Prevention	1		1	
Fire Inspector	1		1	
Director of Mechanical Division	1		1	
Battalion Chief	4		4	
Captain	4		4	
Lieutenant	12		12	
Firefighter	44		44	
Director Communications & IT	1		1	
Dispatcher	6		6	
	77	1	77	1
Public Health Department				
Public Health Network Coordinator	1		1	
Substance Misuse Prevention Coordinator	1		1	
Health Officer		1		1
Administrative Program Assistant		1		1
	2	2	2	2
Police Department				
Chief	1		1	
Executive Secretary	1		1	
Captain	2		2	
Lieutenant	5		5	
Sergeant	8		8	
Police Officer	40		40	
Secretary	3	1	3	1
Dispatcher	5		5	
Receptionist	1		1	
Evidence Clerk		1		1
Animal Control Officer	1		1	
Mechanic	1		1	
Prosecutor	2		2	
Part-time Prosecutor Assistant		1		1
	70	3	70	3

Total	FY2014 FT	FY2014 PT	FY2015 FT	FY2015 PT
	234	26	235	25

6/5/2014