

**PERSONNEL**

**SUMMARY**

# Personnel Summary FY 2014

Job Title	FY 2013		FY 2014		Department of Public Works	FY 2013		FY 2014		Fire Department	FY 2013		FY 2014	
	FT	PT	FT	PT		FT	PT	FT	PT		FT	PT	FT	PT
<b>Executive</b>														
Councilor (elected)		7		7		1		1		1		1		1
Treasurer (elected)		1		1		1		1		1		1		1
Town Administrator														
Executive Secretary to TA		1		1										
HR Director / Assistant TA		1		1										
HR Coordinator		1		1										
IT/GIS Manager		1		1										
Network Administrator		0		0										
Computer Support Specialist		1		1										
Cable Facility Coordinator		1		1										
Assistant Cable Facility Coordinator		1		1										
	7	9		8		55	6	56		77		77	1	1
<b>Town Clerk</b>														
Town Clerk (elected)														
Deputy Town Clerk		1		1										
Supervisors of the Checklist (elected)		3		3										
	1	4		4										
<b>Finance Department</b>														
Chief Financial Officer														
Controller		1		1										
Senior Accountant		1		1										
Bookkeeper		1		1										
Senior Bookkeeper		1		1										
Payroll and Benefit Specialist		1		1										
Assessor		1		1										
Deputy Assessor		1		1										
Secretary I		1		1										
Secretary III		1		1										
Tax Collector/Municipal Agent		1		1										
Deputy Tax Collector/Municipal Agent		1		1										
Customer Service Assistant		4		4										
Human Services Administrator		1		1										
Secretary II		1		1										
	18	1		18										
<b>Planning</b>														
Planning Director		1		1										
Planning Assistant		1		1										
	2	0		2										
<b>Department of Public Works</b>														
Director		1		1		1		1						
Deputy Director		1		1		1		1						
Executive Secretary		1		1		1		1						
Superintendent of Operations		1		1		1		1						
Engineering Coordinator		1		1		1		1						
Engineering Technician		2		2		2		2						
Environmental Engineer		1		1		1		1						
Fiscal Specialist		1		1		1		1						
Utility Customer Service & Billing Clerk		1		1		1		1						
Code Enforcement Director		1		1		1		1						
Building Inspector		1		1		1		1						
Secretary / Receptionist		1		1		1		1						
Building Specialist		1		1		1		1						
Custodian		4		4		4		4						
Highway Crew Chief		1		1		1		1						
Highway Mechanical Equipment Operator		10		10		10		10						
Vehicle Maintenance Crew Chief		1		1		1		1						
Mechanic		2		2		2		2						
Chief Operator		1		1		1		1						
Mechanical Electrical Technician I		1		1		1		1						
Mechanical Electrical Technician II		1		1		1		1						
Sewer Treatment Operator I		0		0		0		0						
Sewer Treatment Operator II		1		1		1		1						
Utility Assets Coordinator		1		1		1		1						
Utility Crew Chief		0		0		0		0						
Utility Worker		4		4		4		4						
Water System Operator I		2		2		2		2						
Water System Operator II		0		0		0		0						
Laborer (Water)		0		0		0		0						
Transfer Station Crew Chief		1		1		1		1						
Recycling Coordinator		1		1		1		1						
Transfer Station MEO II		1		1		1		1						
Transfer Station MEO III		1		1		1		1						
Transfer Station Laborer		1		1		1		1						
Weigh Scale Master		1		1		1		1						
Director of Parks & Recreation		1		1		1		1						
Recreation Coordinator		1		1		1		1						
Recreation Program Assistant		1		1		1		1						
Program & Operations Assistant		1		1		1		1						
Parks Crew Chief		1		1		1		1						
Landscaping Coordinator		1		1		1		1						
Operations & Project Coordinator		1		1		1		1						
Laborer		2		2		2		2						
	55	6		56		6		6						
<b>Public Health Department</b>														
Public Health Network Coordinator		1		1		1		1						
Substance Misuse Prevention Coordinator		0		0		0		0						
Health Officer		1		1		1		1						
Administrative Program Assistant		1		1		1		1						
	1	2		2		2		2						
<b>Police Department</b>														
Chief		1		1		1		1						
Executive Secretary		1		1		1		1						
Captain		2		2		2		2						
Lieutenant		5		5		5		5						
Sergeant		8		8		8		8						
Police Officer		40		40		40		40						
Secretary		3		3		3		3						
Dispatcher		5		5		5		5						
Receptionist		1		1		1		1						
Evidence Clerk		1		1		1		1						
Animal Control Officer		1		1		1		1						
Mechanic		1		1		1		1						
Prosecutor		2		2		2		2						
Part-time Prosecutor Assistant		1		1		1		1						
Network Administrator		1		1		1		1						
	71	3		70		3		3						
	232	26		234		26		26						
	FT	PT		FT		PT		PT						
<b>Total</b>														