

**Tax
Increment
Financing
(TIF)
Districts**

Town of Derry, NH
 FY 2015 Budget
 Activity Center Summary By Category

99 Department: TAX INCREMENT FINANCING DIST		Activity Center : TIF DISTRICT						
Acct #	Account Description	FY 2012 Revised Budget	FY 2013 Revised Budget	FY 2014 Revised Budget	2014 Projected Actual	2015 Department Recommended	2015 Town Admin Recommended	2015 Town Council Adopted
	Debt Service							
980	TIF DEBT SERVICE	153,000	253,638	250,238	250,238	246,838	246,838	246,838
	TOTAL Debt Service	153,000	253,638	250,238	250,238	246,838	246,838	246,838
	TOTAL TIF DISTRICT	153,000	253,638	250,238	250,238	246,838	246,838	246,838

DERRY



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2015 2015 BUDGET

FOR PERIOD: 99

ACCOUNTS FOR:

GOV GENERAL FUND

2013 ACTUAL 2014 ORIG BUD 2014 REVISED BUD 2014 ACTUAL 2014 PROJECTION 2015 ADOPTED COMMENT

TAXES	-327,595.00	-250,238.00	-250,238.00	-482,075.00	-250,238.00	-246,838.00
TIF DISTRICT	-327,595.00	-250,238.00	-250,238.00	-482,075.00	-250,238.00	-246,838.00
TOTAL GOV GENERAL FUND	-17,912,635.88	-13,809,761.00	-13,962,997.00	-11,857,927.02	-14,095,714.00	-13,495,965.00