

**Tax
Increment
Financing
(TIF)
Districts**

Town of Derry, NH
 FY 2014 Budget
 Activity Center Summary By Category

99		Department: TAX INCREMENT FINANCING DIST			Activity Center : TIF DISTRICT				
Acct #	Account Description	FY 2011 Revised Budget	FY 2012 Revised Budget	FY 2013 Revised Budget	2013 Projected Actual	2014 Department Recommended	2014 Town Admin Recommended	2014 Town Council Adopted	
	Debt Service								
980	TIF DEBT SERVICE	0	153,000	253,638	253,638	250,238	250,238	250,238	
	TOTAL Debt Service	0	153,000	253,638	253,638	250,238	250,238	250,238	
	TOTAL TIF DISTRICT	0	153,000	253,638	253,638	250,238	250,238	250,238	

DERRY



NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2014 2014 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:	2012 ACTUAL	2013 ORIG BUD	2013 REVISED BUD	2013 ACTUAL	2013 PROJECTION	2014 ADOPTED	PCT CHANGE
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TAX REVENUE	.00	-253,638.00	-253,638.00	-327,595.00	-253,638.00	-250,238.00	-1.3%
TIF DISTRICT	.00	-253,638.00	-253,638.00	-327,595.00	-253,638.00	-250,238.00	-1.3%
TOTAL GOV GENERAL FUND	-13,999,918.58	-16,742,340.00	-16,908,298.00	-15,266,988.03	-16,906,805.00	-13,809,761.00	-18.3%