

**Tax
Increment
Financing
(TIF)
Districts**

Town of Derry, NH
 FY 2013 Budget
 Activity Center Summary By Category

99		Department: TAX INCREMENT FINANCING DIST				Activity Center : TIF DISTRICT			
Acct #	Account Description	FY 2010 Revised Budget	FY 2011 Revised Budget	FY 2012 Revised Budget	FY 2012 Projected Actual	FY 2013 Department Recommended	FY 2013 Town Admin Recommended	FY 2013 Town Council Adopted	
	Debt Service								
980	TIF DEBT SERVICE	0	0	153,000	210,119	253,638	253,638	253,638	
	TOTAL Debt Service	0	0	153,000	210,119	253,638	253,638	253,638	
	TOTAL TIF DISTRICT	0	0	153,000	210,119	253,638	253,638	253,638	

DERRY

NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2013 2013 BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

GOV GENERAL FUND	2011 ACTUAL	2012 ORIG BUD	2012 REVISED BUD	2012 ACTUAL	2012 PROJECTION	2013 ADOPTED	PCT CHANGE
TAXES	.00	.00	.00	.00	.00	-253,638.00	.0%
INTERFUND OPERATING TR	-10,949.00	.00	.00	.00	.00	.00	.0%
TIF DISTRICT	-10,949.00	.00	.00	.00	.00	.00	.0%
TOTAL GOV GENERAL FUND	-19,119,445.81	-13,060,080.00	-13,060,122.00	-12,563,152.01	-14,261,292.00	-16,742,540.00	28.2%