

AGENDA ITEM #: 22-108
COUNCIL MTG OF: September 20, 2022
FROM: David Caron, Town Administrator
OFFERED BY: George R. Feole, Deputy Chief of Police
PREPARED BY: Lt. David M. Michaud
SUBJECT: 2022 Justice Assistance Grant – Transfer of Funds



STAFF REPORT

PURPOSE: Authorize the transfer of funds from the Police Detail Revolving Fund (3070) to the JAG Fund (3051).

TOWN ADMINISTRATOR COMMENTS: The Town Council is encouraged to approve the use of these funds to provide additional training within the Police Department which will enhance safety to our officers and the general public.

BACKGROUND: The US Department of Justice has announced the 2022 Justice Assistance Grant (JAG) Awards. The Town of Derry is expected to be the recipient of \$11,185. The Town Council has provided the necessary approval to move forward with this grant process to purchase police training technology (virtual reality simulator). As such, the Police Department is looking to utilize the Police Detail Revolving Fund to cover the remaining cost.

DISCUSSION: We propose to purchase an APEX OFFICER Training Simulator system and have received prior council approval to do so. The total cost of the system is \$67,500. The JAG Grant will cover \$11,185 toward this purchase, leaving us with a balance of \$56,315. We See authority to utilize the Police Detail Revolving Fund to cover the remaining cost. As such, we request that \$56,315 be transferred from the Police Detail Revolving Fund (30703300-910000) to the JAG Fund (30510600-0391200).

FISCAL IMPACT: There is no fiscal impact to the community. There is no matching requirement associated with this grant. The balance of funds needed for the purchase of the equipment exist in an existing revenue fund. The current approximate unencumbered balance in the Detail Revolving Fund is \$195,000.

RECOMMENDED ACTION BY COUNCIL:

Authorize the Town Administrator to transfer and expend funds from the Police Detail Revolving Fund to facilitate the project to acquire the APEX OFFICER Training Simulator.

RECOMMENDED MOTION:

Please see Resolution #2022-071