



RESOLUTION Number 2023-029

To Adopt a Revised User Rate and Fee Schedule for Derry Water Customers

WHEREAS, RSA 38:17 authorizes the Town Council to enter into a supply contract with another municipality for the purposes of purchasing water for customers of the Derry Water Department; and

WHEREAS, the Town has entered into a wholesale water supply contract with Manchester Water Works to provide water for its customers; and

WHEREAS, the Town Council, on occasion and in accordance with RSA 38:28 shall review water user rates to remain in compliance with the Town's contract with Manchester Water Works, to fund necessary capital improvements and to ensure the equitable distribution of expenses across all water user classifications; and

WHEREAS, vendor price increases for meters and other equipment have resulted in increased cost to the water utility, which charges should be borne by the customers requiring said services; and

WHEREAS, the Manchester Water Works' Merrimack River Source Development Charge is levied upon new or expanding water users, and these increased costs should likewise be borne by the customers requiring said service.

NOW, THEREFORE, BE IT RESOLVED IN COUNCIL that the Town Council hereby adopts the attached revised User Rate and Fee Schedules for Derry Water Customers.

This Resolution shall take effect on all water usage billed on or after July 1, 2023.

Adopted: May 16, 2023

Attest:

Charles Foote, Council Chair

Date: May 16, 2023

x

Cristina Guilford, Town Clerk

Date: May 16, 2023

Water User Rate Adjustments

Water Usage						
FY2024 Budget Proposal						
	FY2024	FY23 Rate	FY24 Rate	FY2024 Budget	FY2023 Budget	
Base Charges (No. Billed Units) 3/4" In-Town	33,812	\$ 27.00	\$ 30.00	\$ 1,014,360.00	\$ 987,471.00	
Base Charges (No. Billed Units) 3/4" Out-of-Town	648	\$ 29.00	\$ 34.00	\$ 22,032.00	\$ 22,552.00	
1" In-Town	268	\$ 40.00	\$ 45.00	\$ 12,060.00		
1" Out-of-Town	20	\$ 44.00	\$ 51.00	\$ 1,020.00		
1 1/2" In-Town	224	\$ 67.00	\$ 76.00	\$ 17,024.00		
1 1/2" Out-of-Town	4	\$ 73.00	\$ 87.00	\$ 348.00		
2" In-Town	204	\$ 133.00	\$ 151.00	\$ 30,604.00		
2" Out-of-Town	24	\$ 146.00	\$ 173.00	\$ 4,152.00		
3" In-Town	32	\$ 267.00	\$ 304.00	\$ 9,728.00		
3" Out-of-Town	4	\$ 293.00	\$ 349.00	\$ 1,396.00		
Usage Charges (100's cubic feet) In-Town	66,769,475	\$ 2.89	\$ 3.18	\$ 1,973,588.32	\$ 1,405,777.20	
Usage Charges (100's cubic feet) Out-of-Town	2,317,876	\$ 3.17	\$ 3.66	\$ 71,942.59	\$ 39,559.84	
		TOTALS	TOTALS	\$ 2,758,454.92	\$ 2,455,360.04	\$ 303,094.88

10.0%	ANNUAL USAGE RATE INCREASE
10.0%	ANNUAL BASE CHARGE INCREASE

Projected Annual
FY2024 WATER
Revenue Increase

Water User Fee Adjustments

<u>Fee</u>	<u>Current Charge</u>	<u>Proposed FY24 Charge</u>
Meter Horn Assembly 3/4 inch	\$382.00	\$416.00
Meter Horn Assembly 1 inch	\$729.00	\$788.00
MSD Charge 5/8 x 3/4 inch	\$1,191.00	\$1,227.00
MSD Charge 1 inch	\$3,420.00	\$3,523.00
MSD Charge 1 1/2 inch	\$8,973.00	\$9,243.00
MSD Charge 2-inch	\$15,849.00	\$16,325.00
MSD Charge >2-inch	\$4.02/GPD	\$4.14/GPD