



RESOLUTION

Number 2023-055

To Transfer Unexpended Appropriations to the CBA Implementation
Trust.

WHEREAS, the Section 9.7 of the Town Charter authorizes the Town Administrator, with approval of the majority of the Town Council to transfer any unencumbered appropriation balance; and

WHEREAS, the Town partners with Allegiant Health Care to provide health insurance coverage to its employees; and

WHEREAS, FY24 budgeted health care premiums for Allegiant exceeded the amount necessary to provide coverage; and

WHEREAS, the Town Council pursuant to Resolution #2017-038 created the CBA Implementation Expendable Trust Fund to assist with funding current or future collective bargaining agreements;

NOW, THEREFORE, BE IT RESOLVED IN COUNCIL that the Town Administrator is hereby authorized to transfer \$28,093 from the following Departments to the CBA Implementation Expendable Trust Fund:

Department of Public Works -	\$ 20,774
Police Department	\$ 1,063
Water Fund	\$ 2,527
Wastewater Fund	\$ 3,729

This Resolution shall take effect immediately upon its passage.

Adopted July 11, 2023

Attest:


Charles Foote, Council Chair

Date: July 11, 2023

x 
Christina Guilford, Town Clerk

Date: July 11, 2023