

## TOWN OF DERRY

Town Council  
Derry Municipal Center  
14 Manning Street



Saturday April 6, 2024  
3rd Floor Meeting Room

### **MINUTES**

**8:30 AM Call to order**

Pledge of Allegiance, warning of fire exits, handicap access, & turn off all cell phones

**Roll Call:** Councilors Foote, Chirichiello, Webb, MacEachern, Granese, and Chairman Spencer  
Present: TA Dave Caron, Town Clerk Tina Guilford

### **BUDGET WORKSHOP**

#### **Emergency Management**

*Fire Chief Shawn Haggert and Battalion Chief Greg Laro*

Department Mission: Leads the community effort to prepare the Town of Derry to effectively mitigate, prepare for, respond to, and recover from any natural or human-made disaster. Emergency management assists other town departments in developing contingency emergency plans and maintains a comprehensive all hazards Emergency Operations plan.

**Councilor MacEachern moves the bottom line at \$45,648, seconded by Councilor Chirichiello**

**Roll Call Vote: 6-0-0**

#### **Fire (Prevention & Emergency Services)**

*Fire Chief Shawn Haggert and Battalion Chief Greg Laro*

Department Mission: The mission of the Derry Fire Department is "Plan, Prevent, Provide." To plan for emergency incidents and events, to prevent those incidents from occurring, and when they are unable to prevent them; to provide the highest level of fiscally responsible, effective, and efficient services in order to enhance the health, welfare and safety of the citizens, visitors, and businesses in the Town of Derry.

**Councilor MacEachern moves the bottom line at \$12,443,171, seconded by Councilor Foote**

**Roll Call Vote: 6-0-0**

#### **Police**

*Chief of Police George Feole and Captain David Michaud*

Department Mission: To protect life and property, enforce the laws of society, maintain order in the community and to assist the public at large in a manner consistent with the rights and dignity of all persons as provided for by law and under the Constitutions of the United States of America and the State of New Hampshire.

**Councilor Granese moves the bottom line at \$11,485,890, seconded by Councilor MacEachern**  
**Roll Call Vote: 6-0-0**

### **Animal Control**

*Chief of Police George Feole and Captain David Michaud*

Department Mission: A function of the Operations Division of the Police Department. It is charged with the responsibility of enforcing Town Ordinances and State statutes relative to domestic animals. Responsible for the enforcement of the licensing ordinance for dogs, responding to citizen complaints, apprehending stray animals, and maintaining a kennel and placement of strays or unwanted animals when appropriate.

**Councilor MacEachern moves the bottom line at \$100,931, seconded by Councilor Granese**  
**Roll Call Vote: 6-0-0**

### **Highway**

*Director of Public Works Mike Fowler*

Department Mission: To maintain and improve all the Town highways, sidewalks, parking lots, storm water collection systems, bridges, dams, streetlights, intersection signalization and other related public infrastructure.

**Councilor MacEachern moves the bottom line at \$4,296,683, seconded by Councilor Granese**  
**Roll Call Vote: 6-0-0**

### **Transfer Station**

*Director of Public Works Mike Fowler*

Department Mission: To provide an effective and efficient way of handling the recycling and waste management needs of the Town in compliance with Federal, State, and local laws.

**Councilor MacEachern moves the bottom line at \$2,966,145, seconded by Councilor Granese**  
**Roll Call Vote: 6-0-0**

### **Vehicle Maintenance**

*Director of Public Works Mike Fowler*

Department Mission: To maintain the Town's vehicle and equipment fleet, primarily Highway, Water, Wastewater, Parks, Building & Grounds, Cemetery and Recreation.

**Councilor MacEachern moves the bottom line at \$680,044, seconded by Councilor Chirichiello**  
**Roll Call Vote: 6-0-0**

### **Building and Grounds**

*Director of Public Works Mike Fowler*

Department Mission: Key responsibility is to provide a safe environment, ergonomically and mechanically; to maintain the upkeep of all Town owned facilities with landscaping service, house service functions, and equipment maintenance; to ensure cooperation and compliance with fire codes; ensure state facility standards are met; and implement building improvements and modifications in compliance with the American Disability Act. Assists with maintenance of

historical buildings, and removal of hazardous and/or dangerous trees under the Town's jurisdiction to ensure the safety of the citizens.

**Councilor MacEachern moves the bottom line at \$884,357, seconded by Councilor Foote**  
**Roll Call Vote: 6-0-0**

### **Cemetery**

*Director of Public Works Mike Fowler*

Department Mission: To strive to support the community members at a time of mourning in the cemetery and provide perpetual care for each gravesite with care and compassion, consistent with the standards and policies established by the Cemetery Trustees.

**Councilor MacEachern moves the bottom line at \$176,582, seconded by Councilor Granese**  
**Roll Call Vote: 6-0-0**

### **Code Enforcement**

*Director of Public Works Mike Fowler*

Department Mission: The Code Enforcement Division's primary goal is to provide effective plan review and inspectional services to ensure compliance with building codes and regulations. In addition, the Division is responsible for enforcement of the Town's Zoning Ordinance and other associated regulations.

**Councilor MacEachern moves the bottom line at \$392,572, seconded by Councilor Foote**  
**Roll Call Vote: 6-0-0**

**Councilor Chirichiello steps away**

### **Recreation**

*Director of Public Works Mike Fowler*

Department Mission: To continue to meet and evaluate the needs of the town residents in order to offer affordable, safe, productive and educational recreational programs, services, and special events.

**Councilor MacEachern moves the bottom line at \$727,121, seconded by Councilor Granese**  
**Roll Call Vote: 5-0-0**

**Councilor Chirichiello returns**

### **Parks**

*Director of Public Works Mike Fowler*

Department Mission: To continue to provide quality services and maintain extremely high standards in maintaining the Town's public parks, playgrounds, and athletic fields.

**Councilor MacEachern moves the bottom line at \$1,139,221, seconded by Councilor Chirichiello**  
**Roll Call Vote: 6-0-0**

### **Health**

*Director of Public Works Mike Fowler*



Department Mission: To support, cultivate and protect the health, well-being and safety of the Citizens of Derry.

**Councilor MacEachern moves the bottom line at \$155,212, seconded by Councilor Chirichiello**

**Roll Call Vote: 6-0-0**

**Wastewater**

*Director of Public Works Mike Fowler*

*Deputy Director of Public Works Tom Carrier*

Department Mission: To provide adequate collection and treatment of domestic and industrial process wastewater and septage for Derry and Londonderry residents and businesses meeting EPA and NHDES regulations and environmental standards at affordable and sustainable rates in a safe environment for the town workers.

**Councilor MacEachern moves the bottom line at \$15,561,560, seconded by Councilor Chirichiello**

**Roll Call Vote: 6-0-0**

**Water**

*Director of Public Works Mike Fowler*

*Deputy Director of Public Works Tom Carrier*

Department Mission: To provide safe, reliable, portable water to 18,000 residents, institutions and businesses in Derry and Londonderry as well as supply water to southern NH regional water systems, complying with federal and state regulations and to ensure the availability of adequate water supply and pressure for fire protection at affordable and sustainable rates and in a safe environment for the town workers. Support regional objectives for safe and reliable drinking water.

**Councilor MacEachern moves the bottom line at \$4,462,250, seconded by Councilor Granese**

**Roll Call Vote: 6-0-0**

**Councilor MacEachern MOTIONS to ADJORN, seconded by Councilor Chirichiello**

**Adjourn: 11:59 AM**

  
Town Clerk

  
Date

**Recording & Transcription by: Cristina Guilford, Town Clerk**